

**NATIONAL OCEAN SERVICE**  
(\$ in Thousands)

<b>FY 2014 PROPOSED OPERATING PLAN (FY2014 Proposed Restructure)</b>	<b>FY 2012 Enacted</b>	<b>FY 2013 President's Budget</b>	<b>FY 2014 President's Budget</b>	<b>FY 2014 PB vs FY 2012 Enacted</b>	<b>FY 2014 PB vs FY 2013 PB</b>
<b>Navigation, Observations and Positioning</b>					
Navigation, Observations and Positioning	127,529	129,176	145,852	18,323	16,676
Hydrographic Survey Priorities/Contracts	26,861	26,946	26,946	85	0
IOOS Regional Observations	22,956	29,520	34,520	11,564	5,000
<b>Total, Navigation, Observations and Positioning</b>	<b>177,346</b>	<b>185,642</b>	<b>207,318</b>	<b>29,972</b>	<b>21,676</b>
<b>Coastal Science and Assessment</b>					
Coastal Science, Assessment, Response and Restoration	62,465	60,323	66,685	4,220	6,362
Competitive Research	9,032	11,000	15,000	5,968	4,000
<b>Total, Coastal Science and Assessment</b>	<b>71,497</b>	<b>71,323</b>	<b>81,685</b>	<b>10,188</b>	<b>10,362</b>
<b>Ocean and Coastal Management and Services</b>					
Coastal Zone Management and Services	43,821	39,010	41,188	(2,633)	2,178
Coastal Management Grants	69,425	70,146	71,146	1,721	1,000
Coral Reef Program	26,529	26,775	26,775	246	0
National Estuarine Research Reserve System	21,712	18,979	21,979	267	3,000
Sanctuaries and Marine Protected Areas	49,042	46,591	46,418	(2,624)	(173)
<b>Total, Ocean and Coastal Management and Services</b>	<b>210,529</b>	<b>201,501</b>	<b>207,506</b>	<b>(3,023)</b>	<b>6,005</b>
<b>Total, National Ocean Service - ORF</b>	<b>459,372</b>	<b>458,466</b>	<b>496,509</b>	<b>37,137</b>	<b>38,043</b>
<b>Other National Ocean Service Accounts</b>					
Total, National Ocean Service - PAC	8,000	0	6,700	(1,300)	6,700
Total, National Ocean Service - Other	22,600	19,600	26,000	3,400	6,400
<b>GRAND TOTAL NOS</b>	<b>489,972</b>	<b>478,066</b>	<b>529,209</b>	<b>39,237</b>	<b>51,143</b>

Note: All years reflect new FY 2014 proposed structure.

NATIONAL MARINE FISHERIES SERVICE  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Protected Species Research and Management</b>					
Protected Species Research and Management Programs Base	39,350	38,972	39,595	245	623
Species Recovery Grants	2,788	4,797	17,813	15,025	13,016
Marine Mammals	49,153	44,410	45,039	(4,114)	629
Marine Turtles	12,387	10,632	10,784	(1,603)	152
Other Protected Species (Marine Fish, Plants, and Invertebrates)	6,538	7,148	7,264	726	116
Atlantic Salmon	5,563	6,000	6,083	520	83
Pacific Salmon (for Salmon Management Activities, see FRM)	58,380	58,082	59,391	1,011	1,309
<b>Total, Protected Species Research and Management</b>	<b>174,159</b>	<b>170,041</b>	<b>185,969</b>	<b>11,810</b>	<b>15,928</b>
<b>Fisheries Research and Management</b>					
Fisheries Research and Management Programs	178,432	177,560	179,923	1,491	2,363
National Catch Share Program	27,911	28,000	28,246	335	246
Expand Annual Stock Assessments - Improve Data Collection	63,562	68,645	69,259	5,697	614
Economics & Social Sciences Research	7,633	7,773	7,890	257	117
Salmon Management Activities	33,341	26,918	26,982	(6,359)	64
Regional Councils and Fisheries Commissions	31,754	27,349	32,008	254	4,659
Fisheries Statistics	23,150	23,531	23,860	710	329
Fish Information Networks	21,996	22,152	22,114	118	(38)
Survey and Monitoring Projects	21,710	24,336	24,754	3,044	418
Fisheries Oceanography	2,140	7,147	2,160	20	(4,987)
American Fisheries Act	3,876	5,620	5,742	1,866	122
Interjurisdictional Fisheries Grants	0	0	2,500	2,500	2,500
National Standard 8	997	1,017	1,031	34	14
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	0	0	0	0	0
Reducing Bycatch	3,381	3,440	4,469	1,088	1,029
Product Quality and Safety	6,192	6,589	6,763	571	174
<b>Total, Fisheries Research and Management</b>	<b>426,075</b>	<b>430,077</b>	<b>437,701</b>	<b>11,626</b>	<b>7,624</b>
<b>Enforcement &amp; Observers/Training</b>					
Enforcement	65,617	67,123	67,764	2,147	641
Observers/Training	39,744	43,166	43,571	3,827	405
<b>Total, Enforcement &amp; Observers/Training</b>	<b>105,361</b>	<b>110,289</b>	<b>111,335</b>	<b>5,974</b>	<b>1,046</b>
<b>Habitat Conservation &amp; Restoration</b>					
Habitat Management & Restoration	20,892	35,987	47,031	26,139	11,044
Fisheries Habitat Restoration	20,765	0	0	(20,765)	0
<b>Subtotal, Habitat Conservation &amp; Restoration</b>	<b>41,657</b>	<b>35,987</b>	<b>47,031</b>	<b>5,374</b>	<b>11,044</b>
<b>Other Activities Supporting Fisheries</b>					
Antarctic Research	1,640	2,765	3,115	1,475	350
Aquaculture	5,575	5,682	6,748	1,173	1,066
Climate Regimes & Ecosystem Productivity	1,741	1,807	3,848	2,107	2,041
Computer Hardware and Software - FY 2004 Omnibus Funded in PAC	1,790	1,842	1,812	22	(30)
Cooperative Research	10,965	12,000	12,037	1,072	37
Information Analyses & Dissemination	15,328	17,959	16,559	1,231	(1,400)
Marine Resources Monitoring, Assessment & Prediction Program (MarMap)	502	842	842	340	0
National Environmental Policy Act (NEPA)	6,446	6,567	6,673	227	106
NMFS Facilities Maintenance	3,283	3,391	3,391	108	0
Regional Studies	10,196	8,559	9,437	(759)	878
<b>Total, Other Activities Supporting Fisheries</b>	<b>57,466</b>	<b>61,414</b>	<b>64,462</b>	<b>6,996</b>	<b>3,048</b>
<b>Total, National Marine Fisheries Service - ORF</b>	<b>804,718</b>	<b>807,808</b>	<b>846,498</b>	<b>41,780</b>	<b>38,690</b>
<b>Other National Marine Fisheries Service Accounts</b>					
National Marine Fisheries Service - PAC	0	0	0	0	0
Total, National Marine Fisheries Service - Other	90,286	72,478	82,844	(7,442)	10,366
<b>GRAND TOTAL NMFS</b>	<b>895,004</b>	<b>880,286</b>	<b>929,342</b>	<b>34,338</b>	<b>49,056</b>

OFFICE of OCEANIC AND ATMOSPHERIC RESEARCH  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Climate Research</b>					
<b>Laboratories &amp; Cooperative Institutes</b>					
Laboratories & Cooperative Institutes	52,045	53,350	65,098	13,053	11,748
<b>Subtotal, Laboratories &amp; Cooperative Institutes</b>	<b>52,045</b>	<b>53,350</b>	<b>65,098</b>	<b>13,053</b>	<b>11,748</b>
<b>Regional Climate Data &amp; Information</b>					
Regional Climate Data & Information	39,908	49,987	50,007	10,099	20
<b>Subtotal, Regional Climate Data &amp; Information</b>	<b>39,908</b>	<b>49,987</b>	<b>50,007</b>	<b>10,099</b>	<b>20</b>
<b>Climate Competitive Research</b>					
Climate Competitive Research	47,679	64,241	73,735	26,056	9,494
<b>Subtotal, Climate Competitive Research, Sustained Obs and Regional Info</b>	<b>47,679</b>	<b>64,241</b>	<b>73,735</b>	<b>26,056</b>	<b>9,494</b>
<b>Climate Operations</b>					
Climate Operations	908	0	0	(908)	0
<b>Subtotal, Climate Operations</b>	<b>908</b>	<b>0</b>	<b>0</b>	<b>(908)</b>	<b>0</b>
<b>Total, Climate Research</b>	<b>140,540</b>	<b>167,578</b>	<b>188,840</b>	<b>48,300</b>	<b>21,262</b>
<b>Weather &amp; Air Chemistry Research</b>					
<b>Laboratories &amp; Cooperative Institutes</b>					
Laboratories & Cooperative Institutes	53,593	53,211	64,359	10,766	11,148
<b>Subtotal, Laboratories &amp; Cooperative Institutes</b>	<b>53,593</b>	<b>53,211</b>	<b>64,359</b>	<b>10,766</b>	<b>11,148</b>
<b>Weather &amp; Air Chemistry Research Programs</b>					
U.S. Weather Research Program (USWRP)	4,210	3,823	4,241	31	418
Tornado Severe Storm Research / Phased Array Radar	9,976	10,008	13,024	3,048	3,016
<b>Subtotal, Weather &amp; Air Chemistry Research Programs</b>	<b>14,186</b>	<b>13,831</b>	<b>17,265</b>	<b>3,079</b>	<b>3,434</b>
<b>Total, Weather &amp; Air Chemistry Research</b>	<b>67,779</b>	<b>67,042</b>	<b>81,624</b>	<b>13,845</b>	<b>14,582</b>
<b>Ocean, Coastal, and Great Lakes Research</b>					
<b>Laboratories &amp; Cooperative Institutes</b>					
Laboratories & Cooperative Institutes	22,799	21,125	24,442	1,643	3,317
<b>Subtotal, Laboratories &amp; Cooperative Institutes</b>	<b>22,799</b>	<b>21,125</b>	<b>24,442</b>	<b>1,643</b>	<b>3,317</b>
<b>National Sea Grant College Program</b>					
National Sea Grant College Program Base	56,861	57,092	68,192	11,331	11,100
Aquatic Invasive Species Program	999	0	0	(999)	0
Marine Aquaculture Program	4,309	4,556	4,556	247	0
<b>Subtotal, National Sea Grant College Program</b>	<b>62,169</b>	<b>61,648</b>	<b>72,748</b>	<b>10,579</b>	<b>11,100</b>
<b>Ocean Exploration and Research</b>					
Ocean Exploration and Research (NURP moved in FY08)	23,545	19,665	29,100	5,555	9,435
<b>Subtotal, Ocean Exploration and Research</b>	<b>23,545</b>	<b>19,665</b>	<b>29,100</b>	<b>5,555</b>	<b>9,435</b>
<b>Other Ecosystems Programs</b>					
Integrated Ocean Acidification	6,206	6,400	8,411	2,205	2,011
<b>Subtotal, Other Ecosystems Programs</b>	<b>6,206</b>	<b>6,400</b>	<b>8,411</b>	<b>2,205</b>	<b>2,011</b>
<b>Sustained Ocean Observations and Monitoring</b>					
Sustained Ocean Observations and Monitoring	40,504	45,105	45,105	4,601	0
<b>Subtotal, Sustained Ocean Observations and Monitoring</b>	<b>40,504</b>	<b>45,105</b>	<b>45,105</b>	<b>4,601</b>	<b>0</b>
<b>Total, Ocean, Coastal, &amp; Great Lakes Research</b>	<b>114,719</b>	<b>108,838</b>	<b>179,806</b>	<b>24,583</b>	<b>25,863</b>

**OFFICE of OCEANIC AND ATMOSPHERIC RESEARCH**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Innovative Research &amp; Technology</b>					
High Performance Computing Initiatives	8,946	12,378	11,786	2,840	(592)
<b>Total, Innovative Research &amp; Technology</b>	<b>8,946</b>	<b>12,378</b>	<b>11,786</b>	<b>2,840</b>	<b>(592)</b>
<b>Total, Office of Oceanic and Atmospheric Research - ORF</b>	<b>372,488</b>	<b>400,941</b>	<b>462,056</b>	<b>89,568</b>	<b>61,115</b>
<b>Other Office of Oceanic and Atmospheric Research Accounts</b>					
Total, Office of Ocean and Atmospheric Research - PAC	10,296	10,379	10,379	83	0
Total, Office of Oceanic and Atmospheric Research - Other	0	0	0	0	0
<b>GRAND TOTAL OAR</b>	<b>382,784</b>	<b>411,320</b>	<b>472,435</b>	<b>89,651</b>	<b>61,115</b>

Note: All years reflect proposed 2014 restructure to Climate Research

NATIONAL WEATHER SERVICE  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Operations and Research</b>					
<b>Local Warnings and Forecasts</b>					
Local Warnings and Forecasts Base	655,828	645,664	658,231	2,403	12,567
Air Quality Forecasting	1,705	865	865	(840)	0
Alaska Data Buoys	1,678	1,683	1,683	5	0
Sustain Cooperative Observer Network	1,065	998	998	(67)	0
NOAA Profiler Network	4,228	1,811	1,811	(2,417)	0
Strengthen U.S. Tsunami Warning Network	23,466	18,912	26,880	3,414	7,968
Pacific Island Compact	3,703	3,775	3,775	72	0
National Mesonet Network	10,965	0	5,500	(5,465)	5,500
<b>Subtotal, Local Warnings and Forecasts</b>	<b>702,638</b>	<b>673,708</b>	<b>699,743</b>	<b>(2,895)</b>	<b>26,035</b>
Advanced Hydrological Prediction Services	8,173	6,209	6,209	(1,964)	0
Aviation Weather	11,697	21,452	21,452	9,755	0
WFO Maintenance	5,416	6,588	6,588	1,172	0
<b>Weather Radio Transmitters</b>					
Weather Radio Transmitters Base	2,190	2,297	2,297	107	0
<b>Subtotal, Weather Radio Transmitters</b>	<b>2,190</b>	<b>2,297</b>	<b>2,297</b>	<b>107</b>	<b>0</b>
<b>Subtotal, Local Warnings and Forecasts</b>	<b>730,114</b>	<b>710,254</b>	<b>736,289</b>	<b>6,175</b>	<b>26,035</b>
<b>Central Forecast Guidance</b>					
Central Forecast Guidance	77,540	79,224	94,740	17,200	15,516
<b>Subtotal, Central Forecast Guidance</b>	<b>77,540</b>	<b>79,224</b>	<b>94,740</b>	<b>17,200</b>	<b>15,516</b>
<b>Total, Operations and Research</b>	<b>807,654</b>	<b>789,478</b>	<b>831,029</b>	<b>23,375</b>	<b>41,551</b>
<b>Systems Operation &amp; Maintenance (O&amp;M)</b>					
NEXRAD	45,505	46,247	46,455	950	208
ASOS	10,278	10,852	11,442	1,164	590
AWIPS	36,621	39,495	38,578	1,957	(917)
NWSTG Backup - CIP	5,265	5,282	5,282	17	0
<b>Total, Systems Operation &amp; Maintenance (O&amp;M)</b>	<b>97,669</b>	<b>101,876</b>	<b>101,757</b>	<b>4,088</b>	<b>(119)</b>
<b>Total, National Weather Service - ORF</b>	<b>905,323</b>	<b>891,354</b>	<b>932,786</b>	<b>27,463</b>	<b>41,432</b>
<b>Other National Weather Service Accounts</b>					
Total, National Weather Service - PAC	90,692	85,039	117,315	26,623	32,276
Total, National Weather Service - Other	0	0	0	0	0
<b>GRAND TOTAL NWS</b>	<b>996,015</b>	<b>976,393</b>	<b>1,050,101</b>	<b>54,086</b>	<b>73,708</b>

NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Environmental Satellite Observing Systems</b>					
<b>Office of Satellite and Product Operations (OSPO)</b>					
Satellite Command and Control	39,707	40,238	39,606	(101)	(632)
NSOF Operations	7,919	8,009	8,009	90	0
Product, Processing and Distribution	35,427	45,482	44,637	9,210	(845)
<b>Subtotal, Office of Satellite and Product Operations</b>	<b>83,053</b>	<b>93,729</b>	<b>92,252</b>	<b>9,199</b>	<b>(1,477)</b>
<b>Product Development, Readiness &amp; Application</b>					
Product Development, Readiness & Application	19,310	19,545	19,579	269	34
Product Development, Readiness & Application (Ocean Remote Sensing)	4,010	4,058	4,058	48	0
Joint Center for Satellite Data Assimilation	3,347	3,384	3,384	37	0
<b>Subtotal, Product Development, Readiness &amp; Application</b>	<b>26,667</b>	<b>26,987</b>	<b>27,021</b>	<b>354</b>	<b>34</b>
Commercial Remote Sensing Regulatory Affairs	1,104	1,119	1,129	25	10
Office of Space Commercialization	651	659	669	18	10
Group on Earth Observations (GEO)	503	505	506	3	1
<b>Total, Environmental Satellite Observing Systems</b>	<b>111,978</b>	<b>122,999</b>	<b>121,577</b>	<b>9,599</b>	<b>(1,422)</b>
<b>Data Centers &amp; Information Services</b>					
Archive, Access & Assessment	47,353	47,434	66,482	19,129	19,048
<b>Subtotal, Archive, Access &amp; Assessment</b>	<b>47,353</b>	<b>47,434</b>	<b>66,482</b>	<b>19,129</b>	<b>19,048</b>
Coastal Data Development	4,500	4,000	4,038	(462)	38
Regional Climate Services	6,800	5,752	5,752	(1,048)	0
Environmental Data Systems Modernization	8,912	9,712	9,712	800	0
<b>Total, Data Centers &amp; Information Services</b>	<b>67,565</b>	<b>66,898</b>	<b>85,984</b>	<b>18,419</b>	<b>19,086</b>
<b>Total, NESDIS - ORF</b>	<b>179,543</b>	<b>189,897</b>	<b>207,561</b>	<b>28,018</b>	<b>17,664</b>
<b>Other NESDIS Accounts</b>					
Total, NESDIS - PAC	1,696,645	1,850,309	1,978,449	281,804	128,140
Total, NESDIS - Other	0	0	0	0	0
<b>GRAND TOTAL NESDIS</b>	<b>1,876,188</b>	<b>2,040,206</b>	<b>2,186,010</b>	<b>309,822</b>	<b>145,804</b>

**PROGRAM SUPPORT**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Corporate Services</b>					
<b>Under Secretary and Associate Offices</b>					
Under Secretary and Associate Offices Base	27,420	27,429	27,166	(254)	(263)
<b>Subtotal, Under Secretary and Associate Offices</b>	<b>27,420</b>	<b>27,429</b>	<b>27,166</b>	<b>(254)</b>	<b>(263)</b>
<b>NOAA Wide Corporate Services &amp; Agency Management</b>					
NOAA Wide Corporate Services & Agency Management Base	114,944	117,234	113,972	(972)	(3,262)
DOC Accounting System	10,168	9,733	10,955	787	1,222
Payment to the DOC Working Capital Fund	40,245	37,074	52,035	11,790	14,961
<b>Subtotal, NOAA Wide Corporate Services &amp; Agency Mgmt</b>	<b>165,357</b>	<b>164,041</b>	<b>176,962</b>	<b>11,605</b>	<b>12,921</b>
<b>Office of Chief Information Officer</b>					
IT Security	9,255	8,431	8,321	(934)	(110)
<b>Subtotal, Office of Chief Information Officer</b>	<b>9,255</b>	<b>8,431</b>	<b>8,321</b>	<b>(934)</b>	<b>(110)</b>
<b>Total, Corporate Services</b>	<b>202,032</b>	<b>199,901</b>	<b>212,449</b>	<b>10,417</b>	<b>12,548</b>
<b>NOAA Education Program</b>					
BWET Regional Programs	5,500	0	0	(5,500)	0
Education Partnership Program/Minority Serving Institutions (EPP/MSI)	12,561	0	0	(12,561)	0
Office of Education (formerly Competitive Educational Grants)	5,029	11,266	16,271	11,242	5,005
Ocean Education Partnerships	1,000	0	0	(1,000)	0
Geographic Literacy	1,000	0	0	(1,000)	0
<b>Total, NOAA Education Program</b>	<b>25,090</b>	<b>11,266</b>	<b>16,271</b>	<b>(8,819)</b>	<b>5,005</b>
<b>Facilities</b>					
NOAA Facilities Management & Construction and Safety	24,422	24,535	24,847	425	312
<b>Subtotal, NOAA Facilities Management, Construction &amp; Maintenance</b>	<b>24,422</b>	<b>24,535</b>	<b>24,847</b>	<b>425</b>	<b>312</b>
<b>Total, Facilities</b>	<b>24,422</b>	<b>24,535</b>	<b>24,847</b>	<b>425</b>	<b>312</b>
<b>Total, Program Support - ORF</b>	<b>251,544</b>	<b>235,702</b>	<b>253,567</b>	<b>2,023</b>	<b>17,865</b>
<b>Total, Program Support - PAC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total, Program Support - ORF and PAC</b>	<b>251,544</b>	<b>235,702</b>	<b>253,567</b>	<b>2,023</b>	<b>17,865</b>

**PROGRAM SUPPORT**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Marine Operations &amp; Maintenance</b>					
Marine Operations & Maintenance	128,327	166,015	176,558	48,231	10,543
<b>Subtotal, Marine Operations &amp; Maintenance</b>	<b>128,327</b>	<b>166,015</b>	<b>176,558</b>	<b>48,231</b>	<b>10,543</b>
<b>Fleet Planning and Maintenance</b>					
Fleet Planning and Maintenance	26,949	0	0	(26,949)	0
<b>Subtotal, Fleet Planning and Maintenance</b>	<b>26,949</b>	<b>0</b>	<b>0</b>	<b>(26,949)</b>	<b>0</b>
<b>Total, Marine Operations &amp; Maintenance</b>	<b>155,276</b>	<b>166,015</b>	<b>176,558</b>	<b>21,282</b>	<b>10,543</b>
<b>Aviation Operations</b>					
Aircraft Services	27,134	29,741	31,462	4,328	1,721
<b>Subtotal, Aviation Operations</b>	<b>27,134</b>	<b>29,741</b>	<b>31,462</b>	<b>4,328</b>	<b>1,721</b>
<b>Total, OMAO - ORF</b>	<b>182,410</b>	<b>195,756</b>	<b>208,020</b>	<b>25,610</b>	<b>12,264</b>
<b>Total, OMAO - PAC</b>	<b>2,392</b>	<b>14,609</b>	<b>11,712</b>	<b>9,320</b>	<b>(2,897)</b>
<b>Total, OMAO - Other</b>	<b>30,205</b>	<b>30,205</b>	<b>30,205</b>	<b>0</b>	<b>0</b>
<b>Total OMAO - ORF, PAC and Other</b>	<b>215,007</b>	<b>240,570</b>	<b>249,937</b>	<b>34,930</b>	<b>9,367</b>
<b>Total, Program Support and OMAO - ORF</b>	<b>433,954</b>	<b>431,458</b>	<b>461,587</b>	<b>27,633</b>	<b>30,129</b>
<b>Other Program Support and OMAO Accounts</b>					
Total, Program Support - PAC	2,392	14,609	11,712	9,320	(2,897)
Total, Program Support - Other	30,205	30,205	30,205	0	0
<b>GRAND TOTAL PS</b>	<b>466,551</b>	<b>476,272</b>	<b>503,504</b>	<b>36,953</b>	<b>27,232</b>

**ORF SUMMARY**  
**LINE OFFICE DIRECT OBLIGATIONS**  
(\$ in Thousands)

<b>FY 2014 PROPOSED OPERATING PLAN</b>	<b>FY 2012 Enacted</b>	<b>FY 2013 President's Budget</b>	<b>FY 2014 President's Budget</b>	<b>FY 2014 PB vs FY 2012 Enacted</b>	<b>FY 2014 PB vs FY 2013 PB</b>
National Ocean Service	459,372	458,466	496,509		0
National Marine Fisheries Service	804,718	807,808	846,498	41,780	38,690
Office of Oceanic and Atmospheric Research	372,488	400,941	462,056	89,568	61,115
National Weather Service	905,323	891,354	932,786	27,463	41,432
National Environmental Satellite, Data and Information Service	179,543	189,897	207,561	28,018	17,664
Program Support	433,954	431,458	461,587	27,633	30,129
<b>SUBTOTAL LO DIRECT OBLIGATIONS</b>	<b>3,155,398</b>	<b>3,179,924</b>	<b>3,406,997</b>	<b>214,462</b>	<b>189,030</b>

**ORF ADJUSTMENTS**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>SUBTOTAL LO DIRECT OBLIGATIONS</b>	<b>3,155,398</b>	<b>3,179,924</b>	<b>3,406,997</b>	<b>214,462</b>	<b>189,030</b>
<b>FINANCING</b>					
Cash Refunds/Prior Year Recoveries	0	0	0	0	0
De-Obligations	(8,000)	(6,000)	(6,000)	2,000	0
Unobligated Balance, EOY	0	0	0	0	0
Unobligated Balance, Expiring	0	0	0	0	0
Unobligated Balance Adj SOY (start of year)	0	0	0	0	0
<b>Total ORF Financing</b>	<b>(8,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>	<b>2,000</b>	<b>0</b>
<b>SUBTOTAL BUDGET AUTHORITY</b>	<b>3,147,398</b>	<b>3,173,924</b>	<b>3,400,997</b>	<b>216,462</b>	<b>189,030</b>
<b>TRANSFERS</b>					
Transfer from PAC to ORF	(16,069)	0	0	16,069	0
Transfer from P&D to ORF	(109,098)	(119,064)	(123,164)	(14,066)	(4,100)
<b>Total ORF Transfers</b>	<b>(125,167)</b>	<b>(119,064)</b>	<b>(123,164)</b>	<b>2,003</b>	<b>(4,100)</b>
<b>SUBTOTAL APPROPRIATION</b>	<b>3,022,231</b>	<b>3,054,860</b>	<b>3,277,833</b>	<b>218,465</b>	<b>184,930</b>

PROCUREMENT, ACQUISITION, and CONSTRUCTION  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>NOS</b>					
<b>CELCP Acquisition</b>					
Coastal and Estuarine Land Conservation Program	3,000	0	3,000	0	3,000
<b>Subtotal, NOS Acquisition</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>
<b>NERRS Construction:</b>					
National Estuarine Rsrch Reserve Construction (NERRS)	1,000	0	1,700	700	1,700
<b>Subtotal, NERRS Construction</b>	<b>1,000</b>	<b>0</b>	<b>1,700</b>	<b>700</b>	<b>1,700</b>
<b>Marine Sanctuaries Construction:</b>					
Marine Sanctuaries Base (Nancy Foster Scholarship 1% of base)	4,000	0	2,000	(2,000)	2,000
<b>Subtotal, Marine Sanctuary Construction</b>	<b>4,000</b>	<b>0</b>	<b>2,000</b>	<b>(2,000)</b>	<b>2,000</b>
<b>Subtotal, NOS Construction</b>	<b>5,000</b>	<b>0</b>	<b>3,700</b>	<b>(1,300)</b>	<b>3,700</b>
<b>Total, NOS - PAC</b>	<b>8,000</b>	<b>0</b>	<b>6,700</b>	<b>(1,300)</b>	<b>6,700</b>
<b>Total, NMFS - PAC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OAR</b>					
<b>Systems Acquisition</b>					
Research Supercomputing/ CCRI	10,296	10,379	10,379	83	0
<b>Subtotal, OAR Systems Acquisition</b>	<b>10,296</b>	<b>10,379</b>	<b>10,379</b>	<b>83</b>	<b>0</b>
<b>Total, OAR - PAC</b>	<b>10,296</b>	<b>10,379</b>	<b>10,379</b>	<b>83</b>	<b>0</b>
<b>NWS</b>					
<b>Systems Acquisition</b>					
ASOS	1,635	1,135	1,635	0	500
AWIPS	18,190	18,192	21,592	3,402	3,400
NEXRAD	15,219	0	0	(15,219)	0
NWSTG Legacy Replacement	1,195	8,185	16,215	15,020	8,030
Radiosonde Network Replacement	4,014	4,014	4,014	0	0
Weather and Climate Supercomputing	40,069	35,169	44,169	4,100	9,000
Cooperative Observer Network Modernization (NERON)	1,526	1,700	0	(1,526)	(1,700)
Complete and Sustain NOAA Weather Radio	5,494	4,094	5,594	100	1,500
NOAA Profiler Conversion	1,700	0	0	(1,700)	0
Ground Readiness Project	0	9,400	15,446	15,446	6,046
<b>Subtotal, NWS Systems Acquisition</b>	<b>89,042</b>	<b>81,889</b>	<b>108,665</b>	<b>19,623</b>	<b>26,776</b>
<b>Construction</b>					
WFO Construction	1,650	3,150	8,650	7,000	5,500
<b>Subtotal, NWS Construction</b>	<b>1,650</b>	<b>3,150</b>	<b>8,650</b>	<b>7,000</b>	<b>5,500</b>
<b>Total, NWS - PAC</b>	<b>90,692</b>	<b>85,039</b>	<b>117,315</b>	<b>26,623</b>	<b>32,276</b>

PROCUREMENT, ACQUISITION, and CONSTRUCTION  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>NESDIS</b>					
<b>Systems Acquisition</b>					
NOAA Satellite and Climate Sensors					
Geostationary Systems - N	32,467	29,900	26,321	(6,146)	(3,579)
Geostationary Systems - R	615,622	802,000	954,761	339,139	152,761
Polar Orbiting Systems - POES	32,241	32,241	28,788	(3,453)	(3,453)
Jason-3	19,700	30,000	37,000	17,300	7,000
Joint Polar Satellite System (JPSS)	924,014	916,364	824,000	(100,014)	(92,364)
Polar Free Flyer	0	0	62,000	62,000	62,000
DSCOVR	29,800	22,883	23,675	(6,125)	792
COSMIC 2	0	0	0	0	0
EOS & Advanced Polar Data Processing, Distribution & Archiving Systems	990	990	990	0	0
CIP - single point of failure	2,772	2,772	2,772	0	0
Comprehensive Large Array Data Stewardship Sys (CLASS)	6,476	6,476	6,476	0	0
NPOESS Preparatory Data Exploitation	4,455	4,455	3,455	(1,000)	(1,000)
Restoration of Climate Sensors	25,880	0	0	(25,880)	0
Enterprise Ground System	0	0	5,983	5,983	5,983
<b>Subtotal, NESDIS Systems Acquisition</b>	<b>1,694,417</b>	<b>1,848,081</b>	<b>1,976,221</b>	<b>281,804</b>	<b>128,140</b>
<b>Construction</b>					
Satellite CDA Facility	2,228	2,228	2,228	0	0
<b>Subtotal, NESDIS Construction</b>	<b>2,228</b>	<b>2,228</b>	<b>2,228</b>	<b>0</b>	<b>0</b>
<b>Total, NESDIS - PAC</b>	<b>1,696,645</b>	<b>1,850,309</b>	<b>1,978,449</b>	<b>281,804</b>	<b>128,140</b>
<b>Total, Program Support - PAC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OMAO</b>					
<b>OMAO - Fleet Replacement</b>					
Fleet Capital Improvements & Tech Infusion (Vessel Equip & Tech Refresh)	1,000	11,712	11,712	10,712	0
New Vessel Construction	1,392	2,897	0	(1,392)	(2,897)
<b>Subtotal, OMAO Fleet Replacement</b>	<b>2,392</b>	<b>14,609</b>	<b>11,712</b>	<b>9,320</b>	<b>(2,897)</b>
<b>Total, OMAO - PAC</b>	<b>2,392</b>	<b>14,609</b>	<b>11,712</b>	<b>9,320</b>	<b>(2,897)</b>
<b>GRAND TOTAL PAC</b>	<b>1,808,025</b>	<b>1,960,336</b>	<b>2,124,555</b>	<b>316,530</b>	<b>164,219</b>

**PAC ADJUSTMENTS**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>SUBTOTAL DIRECT OBLIGATIONS</b>	<b>1,808,025</b>	<b>1,960,336</b>	<b>2,124,555</b>	<b>316,530</b>	<b>164,219</b>
<b>FINANCING</b>					
Cash Refunds/Recoveries from Prior Year	0	0	0	0	0
De-Obligations	(8,000)	(7,000)	(7,000)	1,000	0
Unobligated balance, Expiring end of year	0	0	0	0	0
Unobligated Balance Adj. SOY (start of year)	0	0	0	0	0
Unobligated Balance End of Year	0	0	0	0	0
<b>Total PAC Financing</b>	<b>(8,000)</b>	<b>(7,000)</b>	<b>(7,000)</b>	<b>1,000</b>	<b>0</b>
<b>SUBTOTAL BUDGET AUTHORITY</b>	<b>1,800,025</b>	<b>1,953,336</b>	<b>2,117,555</b>	<b>317,530</b>	<b>164,219</b>
<b>TRANSFERS/RESCISSIONS</b>					
Transfer from PAC to ORF	16,069	0	0	(16,069)	0
Transfer to OIG	1,000	0	0	(1,000)	0
<b>Total PAC Transfers/Rescissions</b>	<b>17,069</b>	<b>0</b>	<b>0</b>	<b>(17,069)</b>	<b>0</b>
<b>SUBTOTAL APPROPRIATION</b>	<b>1,817,094</b>	<b>1,953,336</b>	<b>2,117,555</b>	<b>300,461</b>	<b>164,219</b>

**GRAND TOTAL SUMMARY**  
**Discretionary Appropriations**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
Operations, Research and Facilities	3,022,231	3,054,860	3,277,833	218,465	184,930
Procurement, Acquisition and Construction	1,817,094	1,953,336	2,117,555	300,461	164,219
Coastal Zone Management Fund	0	0	0	0	0
Fisherman's Contingency Fund	350	350	350	0	0
Foreign Fishing Observer Fund	0	0	0	0	0
Fisheries Financing Program Account	0	0	0	0	0
Pacific Coastal Salmon Fund	65,000	50,000	50,000	(15,000)	0
Marine Mammal Unusual Mortality Event Fund	0	0	0	0	0
Medicare Eligible Retiree Health Care Fund	1,936	1,936	1,936	0	0
<b>GRAND TOTAL DISCRETIONARY APPROPRIATION</b>	<b>4,906,611</b>	<b>5,060,482</b>	<b>5,447,674</b>	<b>503,926</b>	<b>349,149</b>

**OTHER ACCOUNTS (DISCRETIONARY)**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b><u>NMFS</u></b>					
Fishermen's Contingency Fund Obligations	350	350	350	0	0
Fishermen's Contingency Fund Budget Authority	350	350	350	0	0
Fishermen's Contingency Fund Appropriations	350	350	350	0	0
Foreign Fishing Observer Fund Obligations	0	0	0	0	0
Foreign Fishing Observer Fund Budget Authority	(350)	0	0	350	0
Foreign Fishing Observer Fund Appropriation	0	0	0	0	0
Fisheries Finance Program Account Obligations	0	0	0	0	0
Fisheries Finance Program Account Budget Authority	0	0	0	0	0
Fisheries Finance Program Account Appropriation	0	0	0	0	0
Promote and Develop Fisheries Obligations	0	0	0	0	0
Promote and Develop Fisheries Budget Authority	(109,098)	(119,064)	(123,164)	(14,066)	(4,100)
Promote and Develop Fisheries Appropriation	0	0	0	0	0
Pacific Coastal Salmon Fund Obligations	65,000	50,000	50,000	(15,000)	0
Pacific Coastal Salmon Fund Budget Authority	65,000	50,000	50,000	(15,000)	0
Pacific Coastal Salmon Fund Appropriation	65,000	50,000	50,000	(15,000)	0
Marine Mammal Unusual Mortality Event Fund Obligations	200	0	0	(200)	0
Marine Mammal Unusual Mortality Event Fund Budget Authority	0	0	0	0	0
Marine Mammal Unusual Mortality Event Fund Appropriations	0	0	0	0	0
<b>Subtotal, NMFS Other Discretionary Direct Obligation</b>	<b>65,550</b>	<b>50,350</b>	<b>50,350</b>	<b>(15,200)</b>	<b>0</b>
<b>Subtotal, NMFS Other Discretionary Budget Authority</b>	<b>(44,098)</b>	<b>(68,714)</b>	<b>(72,814)</b>	<b>(28,716)</b>	<b>(4,100)</b>
<b>Subtotal, NMFS Other Discretionary Appropriation</b>	<b>65,350</b>	<b>50,350</b>	<b>50,350</b>	<b>(15,000)</b>	<b>0</b>
<b><u>OMAO</u></b>					
Medicare Eligible Retiree Healthcare Fund Acct Obligations	1,936	1,936	1,936	0	0
Medicare Eligible Retiree Healthcare Fund Acct Budget Authority	1,936	1,936	1,936	0	0
Medicare Eligible Retiree Healthcare Fund Acct Appropriations	1,936	1,936	1,936	0	0
<b>Subtotal, OMAO Other Discretionary Direct Obligations</b>	<b>1,936</b>	<b>1,936</b>	<b>1,936</b>	<b>0</b>	<b>0</b>
<b>Subtotal, OMAO Other Discretionary Budget Authority</b>	<b>1,936</b>	<b>1,936</b>	<b>1,936</b>	<b>0</b>	<b>0</b>
<b>Subtotal, OMAO Other Discretionary Appropriation</b>	<b>1,936</b>	<b>1,936</b>	<b>1,936</b>	<b>0</b>	<b>0</b>
<b>TOTAL, OTHER DISCRETIONARY DIRECT OBLIGATIONS</b>	<b>67,486</b>	<b>52,286</b>	<b>52,286</b>	<b>(15,200)</b>	<b>0</b>
<b>TOTAL, OTHER DISCRETIONARY BUDGET AUTHORITY</b>	<b>(42,162)</b>	<b>(66,778)</b>	<b>(70,878)</b>	<b>(28,716)</b>	<b>(4,100)</b>
<b>TOTAL, OTHER DISCRETIONARY APPROPRIATION</b>	<b>67,286</b>	<b>52,286</b>	<b>52,286</b>	<b>(15,000)</b>	<b>0</b>

**SUMMARY OF DISCRETIONARY RESOURCES**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b><u>Discretionary Direct Obligations</u></b>					
ORF Direct Obligations	3,155,398	3,179,924	3,406,997	214,462	189,030
PAC Direct Obligations	1,808,025	1,960,336	2,124,555	316,530	164,219
OTHER Direct Obligations	67,486	52,286	52,286	(15,200)	0
<b>TOTAL Discretionary Direct Obligations</b>	<b>5,030,909</b>	<b>5,192,546</b>	<b>5,583,838</b>	<b>515,792</b>	<b>353,249</b>
<b><u>Discretionary Budget Authority</u></b>					
ORF Budget Authority	3,147,398	3,173,924	3,400,997	216,462	189,030
PAC Budget Authority	1,800,025	1,953,336	2,117,555	317,530	164,219
OTHER Budget Authority	(42,162)	(66,778)	(70,878)	(28,716)	(4,100)
<b>TOTAL Discretionary Budget Authority</b>	<b>4,905,261</b>	<b>5,060,482</b>	<b>5,447,674</b>	<b>505,276</b>	<b>349,149</b>
<b><u>Discretionary Appropriations</u></b>					
ORF Appropriations	3,022,231	3,054,860	3,277,833	218,465	184,930
PAC Appropriations	1,817,094	1,953,336	2,117,555	300,461	164,219
OTHER Appropriations	67,286	52,286	52,286	(15,000)	0
<b>TOTAL Discretionary Appropriation</b>	<b>4,906,611</b>	<b>5,060,482</b>	<b>5,447,674</b>	<b>503,926</b>	<b>349,149</b>

**OTHER ACCOUNTS (MANDATORY)**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b><u>NOS</u></b>					
Damage Assessment & Restoration Revolving Fund Obligations	21,600	18,600	25,000	3,400	6,400
Damage Assessment & Restoration Revolving Fund Budget Authority	6,000	6,000	8,000	2,000	2,000
Damage Assessment & Restoration Revolving Fund Appropriation	0	0	0	0	0
Sanctuaries Enforcement Asset Forfeiture Fund Obligations	0	1,000	1,000	1,000	0
Sanctuaries Enforcement Asset Forfeiture Fund Budget Authority	0	1,000	1,000	1,000	0
Sanctuaries Enforcement Asset Forfeiture Fund Appropriations	0	1,000	1,000	1,000	0
<b>Subtotal, NOS Other Mandatory Direct Obligations</b>	<b>21,600</b>	<b>19,600</b>	<b>26,000</b>	<b>4,400</b>	<b>6,400</b>
<b>Subtotal, NOS Other Mandatory Budget Authority</b>	<b>6,000</b>	<b>7,000</b>	<b>9,000</b>	<b>3,000</b>	<b>2,000</b>
<b>Subtotal, NOS Other Mandatory Appropriation</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b><u>NMFS</u></b>					
Promote and Develop Fisheries Obligations	0	5,000	8,208	8,208	3,208
Promote and Develop Fisheries Budget Authority	109,098	124,064	131,372	22,274	7,308
Promote and Develop Fisheries Appropriation	0	0	0	0	0
Fisheries Finance Program Account Obligations	5,771	0	0	(5,771)	0
Fisheries Finance Program Account Budget Authority	5,771	0	0	(5,771)	0
Fisheries Finance Program Account Appropriation	5,771	0	0	(5,771)	0
Federal Ship Financing Obligations	0	0	0	0	0
Federal Ship Financing Budget Authority	0	0	0	0	0
Federal Ship Financing Appropriation	0	0	0	0	0
Environmental Improve & Restoration Fund Obligations	290	194	1,414	1,124	1,220
Environmental Improve & Restoration Fund Budget Authority	290	194	1,802	1,512	1,608
Environmental Improve & Restoration Fund Appropriation	290	194	1,802	1,512	1,608
Limited Access System Administration Fund Obligations	9,675	10,934	12,072	2,397	1,138
Limited Access System Administration Fund Budget Authority	9,675	10,934	9,164	(511)	(1,770)
Limited Access System Administration Fund Appropriation	9,675	10,934	9,164	(511)	(1,770)
Western Pacific Sustainable Fisheries Fund Obligations	1,000	1,000	1,000	0	0
Western Pacific Sustainable Fisheries Fund Budget Authority	1,000	1,000	1,000	0	0
Western Pacific Sustainable Fisheries Fund Appropriation	1,000	1,000	1,000	0	0
Fisheries Enforcement Asset Forfeiture Fund Obligations	0	5,000	5,000	5,000	0
Fisheries Enforcement Asset Forfeiture Fund Budget Authority	0	5,000	5,000	5,000	0
Fisheries Enforcement Asset Forfeiture Fund Appropriation	0	5,000	5,000	5,000	0
North Pacific Observer Fund Obligations	0	0	4,800	4,800	4,800
North Pacific Observer Fund Budget Authority	0	0	4,800	4,800	4,800
North Pacific Observer Fund Appropriation	0	0	4,800	4,800	4,800
<b>Subtotal, NMFS Other Mandatory Direct Obligations</b>	<b>16,736</b>	<b>22,128</b>	<b>32,494</b>	<b>15,758</b>	<b>10,366</b>
<b>Subtotal, NMFS Other Mandatory Budget Authority</b>	<b>125,834</b>	<b>141,192</b>	<b>153,138</b>	<b>27,304</b>	<b>11,946</b>
<b>Subtotal, NMFS Other Mandatory Appropriation</b>	<b>16,736</b>	<b>17,128</b>	<b>21,766</b>	<b>5,030</b>	<b>4,638</b>
<b><u>OMAO</u></b>					
NOAA Corp Commissioned Officers Retirement Obligations	28,269	28,269	28,269	0	0
NOAA Corp Commissioned Officers Retirement Budget Authority	28,269	28,269	28,269	0	0
NOAA Corp Commissioned Officers Retirement Budget Appropriation	28,269	28,269	28,269	0	0
<b>Subtotal, OMAO Other Mandatory Direct Obligations</b>	<b>28,269</b>	<b>28,269</b>	<b>28,269</b>	<b>0</b>	<b>0</b>
<b>Subtotal, OMAO Other Mandatory Budget Authority</b>	<b>28,269</b>	<b>28,269</b>	<b>28,269</b>	<b>0</b>	<b>0</b>
<b>Subtotal, OMAO Other Mandatory Appropriation</b>	<b>28,269</b>	<b>28,269</b>	<b>28,269</b>	<b>0</b>	<b>0</b>
<b>TOTAL, OTHER MANDATORY DIRECT OBLIGATIONS</b>	<b>66,605</b>	<b>69,997</b>	<b>86,763</b>	<b>20,158</b>	<b>16,766</b>
<b>TOTAL, OTHER MANDATORY BUDGET AUTHORITY</b>	<b>160,103</b>	<b>176,461</b>	<b>190,407</b>	<b>30,304</b>	<b>13,946</b>
<b>TOTAL, OTHER MANDATORY APPROPRIATION</b>	<b>45,005</b>	<b>46,397</b>	<b>51,035</b>	<b>6,030</b>	<b>4,638</b>

**OTHER ACCOUNTS (DISCRETIONARY REIMBURSABLE)**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b><u>NOS</u></b>					
Sanctuaries Enforcement Asset Forfeiture Fund Obligations	1,000	0	0	(1,000)	0
Sanctuaries Enforcement Asset Forfeiture Fund Budget Authority	1,000	0	0	(1,000)	0
Sanctuaries Enforcement Asset Forfeiture Fund Appropriations	1,000	0	0	(1,000)	0
<b><u>NMFS</u></b>					
Fisheries Enforcement Asset Forfeiture Fund Obligations	8,000	0	0	(8,000)	0
Fisheries Enforcement Asset Forfeiture Fund Budget Authority	8,000	0	0	(8,000)	0
Fisheries Enforcement Asset Forfeiture Fund Appropriations	5,000	0	0	(5,000)	0
<b>TOTAL, OTHER DISCRETIONARY REIMBURSABLE DIRECT OBLIGATIONS</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>(9,000)</b>	<b>0</b>
<b>TOTAL, OTHER DISCRETIONARY REIMBURSABLE BUDGET AUTHORITY</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>(9,000)</b>	<b>0</b>
<b>TOTAL, OTHER DISCRETIONARY REIMBURSABLE APPROPRIATION</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>(6,000)</b>	<b>0</b>

\*Both Asset Forfeiture Funds transferred to OTHER Mandatory in FY13

**NOAA SUMMARY**  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>TOTAL Direct Obligations (Discretionary &amp; Mandatory)</b>	5,106,514	5,262,543	5,670,601	535,950	370,015
<b>TOTAL Budget Authority (Discretionary &amp; Mandatory)</b>	5,074,364	5,236,943	5,638,081	535,580	363,095
<b>TOTAL Appropriation (Discretionary &amp; Mandatory)</b>	4,957,616	5,106,879	5,498,709	509,956	353,787
Reimbursable Financing	239,000	242,000	242,000	3,000	0
<b>TOTAL OBLIGATIONS (Direct &amp; Reimbursable)</b>	<b>5,345,514</b>	<b>5,504,543</b>	<b>5,912,601</b>	<b>538,950</b>	<b>370,015</b>
Offsetting Receipts	(11,000)	(9,831)	(6,277)	4,723	3,554
<b>TOTAL OBLIGATIONS (Direct, Reimbursable &amp; Offsetting Receipts )</b>	<b>5,334,514</b>	<b>5,494,712</b>	<b>5,906,324</b>	<b>543,673</b>	<b>373,569</b>

LINE OFFICE SUMMARY  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>National Ocean Service</b>					
ORF	459,372	458,466	496,509	37,137	38,043
PAC	8,000	0	6,700	(1,300)	6,700
OTHER	22,600	19,600	26,000	3,400	6,400
<b>TOTAL, NOS</b>	<b>489,972</b>	<b>478,066</b>	<b>529,209</b>	<b>39,237</b>	<b>51,143</b>
<b>National Marine Fisheries Service</b>					
ORF	804,718	807,808	846,498	41,780	38,690
PAC	0	0	0	0	0
OTHER	90,286	72,478	82,844	(7,442)	10,366
<b>TOTAL, NMFS</b>	<b>895,004</b>	<b>880,286</b>	<b>929,342</b>	<b>34,338</b>	<b>49,056</b>
<b>Oceanic and Atmospheric Research</b>					
ORF	372,488	400,941	462,056	89,568	61,115
PAC	10,296	10,379	10,379	83	0
OTHER	0	0	0	0	0
<b>TOTAL, OAR</b>	<b>382,784</b>	<b>411,320</b>	<b>472,435</b>	<b>89,651</b>	<b>61,115</b>
<b>National Weather Service</b>					
ORF	905,323	891,354	932,786	27,463	41,432
PAC	90,692	85,039	117,315	26,623	32,276
OTHER	0	0	0	0	0
<b>TOTAL, NWS</b>	<b>996,015</b>	<b>976,393</b>	<b>1,050,101</b>	<b>54,086</b>	<b>73,708</b>
<b>National Environmental Satellite, Data and Information Service</b>					
ORF	179,543	189,897	207,561	28,018	17,664
PAC	1,696,645	1,850,309	1,978,449	281,804	128,140
OTHER	0	0	0	0	0
<b>TOTAL, NESDIS</b>	<b>1,876,188</b>	<b>2,040,206</b>	<b>2,186,010</b>	<b>309,822</b>	<b>145,804</b>
<b>Program Support / Corporate Services</b>					
ORF	202,032	199,901	212,449	10,417	12,548
PAC	0	0	0	0	0
OTHER	0	0	0	0	0
<b>SUBTOTAL, PS / Corporate Services</b>	<b>202,032</b>	<b>199,901</b>	<b>212,449</b>	<b>10,417</b>	<b>12,548</b>
<b>Program Support / NOAA Education Program</b>					
ORF	25,090	11,266	16,271	(8,819)	5,005
PAC	0	0	0	1	0
OTHER	0	0	0	0	0
<b>SUBTOTAL, PS / NOAA Education Program</b>	<b>25,090</b>	<b>11,266</b>	<b>16,271</b>	<b>(8,818)</b>	<b>5,005</b>

LINE OFFICE SUMMARY  
(\$ in Thousands)

FY 2014 PROPOSED OPERATING PLAN	FY 2012 Enacted	FY 2013 President's Budget	FY 2014 President's Budget	FY 2014 PB vs FY 2012 Enacted	FY 2014 PB vs FY 2013 PB
<b>Program Support / Facilities</b>					
ORF	24,422	24,535	24,847	425	312
PAC	0	0	0	0	0
OTHER	0	0	0	0	0
<b>SUBTOTAL, PS / Facilities</b>	<b>24,422</b>	<b>24,535</b>	<b>24,847</b>	<b>425</b>	<b>312</b>
<b>Program Support / Corp Srv, Edu, Fac</b>					
ORF	251,544	235,702	253,567	2,023	17,865
PAC	0	0	0	0	0
OTHER	0	0	0	0	0
<b>TOTAL, PS / Corp Srv, Edu, Fac</b>	<b>251,544</b>	<b>235,702</b>	<b>253,567</b>	<b>2,023</b>	<b>17,865</b>
<b>Program Support / Office of Marine and Aviation Operations</b>					
ORF	182,410	195,756	208,020	25,610	12,264
PAC	2,392	14,609	11,712	9,320	(2,897)
OTHER	30,205	30,205	30,205	0	0
<b>TOTAL, PS / OMAO</b>	<b>215,007</b>	<b>240,570</b>	<b>249,937</b>	<b>34,930</b>	<b>9,367</b>
Total PS ORF	433,954	431,458	461,587	27,633	30,129
Total PS PAC	2,392	14,609	11,712	9,320	(2,897)
Total PS Other	30,205	30,205	30,205	0	0
<b>TOTAL, PS</b>	<b>466,551</b>	<b>476,272</b>	<b>503,504</b>	<b>36,953</b>	<b>27,232</b>
<b>DIRECT OBLIGATIONS</b>					
ORF	3,155,398	3,179,924	3,406,997	251,599	227,073
PAC	1,808,025	1,960,336	2,124,555	316,530	164,219
OTHER	143,091	122,283	139,049	(4,042)	16,766
<b>TOTAL, DIRECT OBLIGATIONS</b>	<b>5,106,514</b>	<b>5,262,543</b>	<b>5,670,601</b>	<b>564,087</b>	<b>408,058</b>
<b>ORF Adjustments (Deobligations / Rescissions)</b>	(8,000)	(6,000)	(6,000)	2,000	0
<b>ORF Transfers</b>	(125,167)	(119,064)	(123,164)	2,003	(4,100)
<b>PAC Adjustments (Deobligations / Rescissions)</b>	(8,000)	(7,000)	(7,000)	1,000	0
<b>PAC Transfers</b>	17,069	0	0	(17,069)	0
<b>OTHER Discretionary Adjustments</b>	(200)	0	0	200	0
<b>Mandatory Accounts Excluded</b>	(66,605)	(69,997)	(86,763)	(20,158)	(16,766)
<b>Discretionary Reimbursable Accounts Excluded</b>	(9,000)	0	0	9,000	0
<b>TOTAL, DISCRETIONARY APPROPRIATIONS</b>	<b>4,906,611</b>	<b>5,060,482</b>	<b>5,447,674</b>	<b>541,063</b>	<b>387,192</b>